

New Shoreham School Department

2001-2002 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 2,472,338
Total District Enrollment*:	130
Total District Per Pupil:	\$ 19,018
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 2,472,338
In-District Enrollment:	130
In-District Per Pupil:	\$ 19,018
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 2,466,008
In-District Enrollment:	130
Adj. District Per Pupil:	\$ 18,969
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 2,472,338	\$ 398,753	\$ 52,043	\$ 0	\$ 0	\$ 0	\$ 2,021,542
% of Total Expenditures:	100.00%	16.13%	2.11%	0.00%	0.00%	0.00%	81.77%
Program Enrollment:		5.10	0.41	N/A	0.00	N/A	124.49
% Involvement:		3.92%	0.32%		0.00%		95.76%
Instruction							
Expenditures:	\$ 1,718,242	253,627	52,043	0	0	0	1,412,572
% of Total Expenditures:	69.50%	10.26%	2.11%	0.00%	0.00%	0.00%	57.14%
Instructional Support							
Expenditures:	\$ 245,445	145,126	0	0	0	0	100,319
% of Total Expenditures:	9.93%	5.87%	0.00%	0.00%	0.00%	0.00%	4.06%
Operations							
Expenditures:	\$ 248,089	0	0	0	0	0	248,089
% of Total Expenditures:	10.03%	0.00%	0.00%	0.00%	0.00%	0.00%	10.03%
Other Commitments							
Expenditures:	\$ 6,330	0	0	0	0	0	6,330
% of Total Expenditures:	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%
Leadership							
Expenditures:	\$ 254,232	0	0	0	0	0	254,232
% of Total Expenditures:	10.28%	0.00%	0.00%	0.00%	0.00%	0.00%	10.28%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.